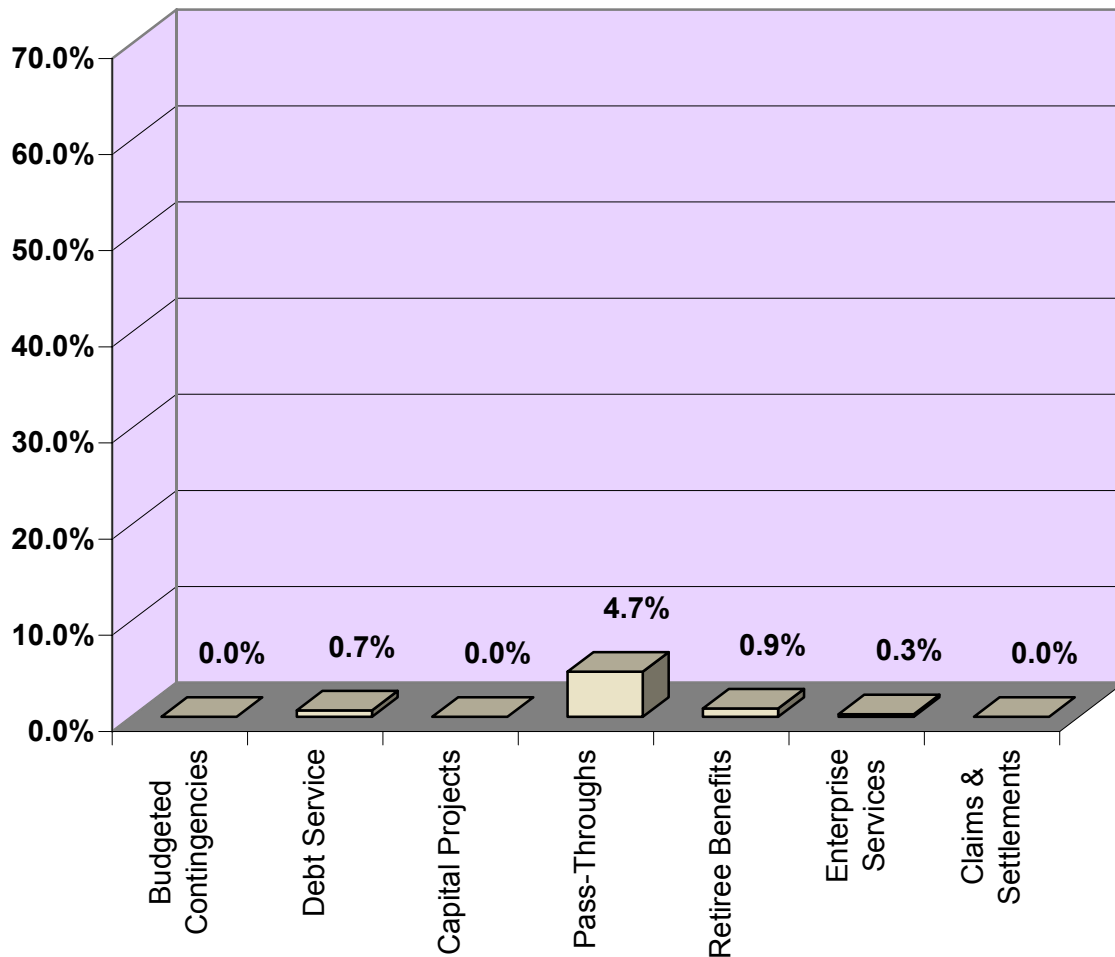


Chariho School District

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 3,742	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$321,607	\$86	0.7%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$2,271,554	\$607	4.7%
Retiree Benefits & Other	\$412,393	\$110	0.9%
Enterprise, Community Services	\$123,043	\$33	0.3%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,128,597	\$836	6.5%
Total District Expenditures	\$48,445,629	\$12,946	100.0%